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Agenda item 146
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2009 to 30 June 2010

Note by the Secretary-General

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 was provided in my note dated 21 August 2009 (A/C.5/63/26).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-fourth session in respect of the United Nations Observer Mission in Georgia (resolution 64/234), support for the African Union Mission in Somalia (resolution 64/107) and the support account for peacekeeping operations (resolution 64/243) (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2009 to 30 June 2010

(United States dollars)

	Category	*MINURCAT*	*MINURSO*	*MINUSTAH*	*MONUC*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*
1	Military and police personnel costs	194 177 500	6 278 300	286 689 000	550 589 400	739 434 500	21 489 000	23 843 500	319 579 700
2	Civilian personnel costs	88 110 700	18 447 100	140 274 800	263 887 200	241 615 500	10 215 000	14 442 200	96 986 400
3	Operational requirements								
	Government-provided personnel	1 427 600	43 600	1 451 100	841 000	243 800	—	—	—
	Civilian electoral observers	—	—	—	—	—	—	—	—
	Consultants	185 600	13 500	214 900	434 200	480 200	14 000	—	309 000
	Official travel	1 250 000	707 600	1 829 100	9 980 800	4 563 200	378 500	506 800	1 296 300
	Facilities and infrastructure	201 673 400	4 555 800	84 991 900	125 151 700	241 268 600	5 536 800	7 713 900	64 121 300
	Ground transportation	23 330 200	5 284 500	13 247 200	36 498 600	31 425 700	3 768 800	3 530 100	14 213 800
	Air transportation	131 025 200	13 692 500	30 648 600	255 035 800	207 415 200	—	1 547 400	8 524 600
	Naval transportation	—	—	1 316 400	1 445 200	—	—	—	42 130 100
	Communications	11 238 500	1 574 100	25 004 700	42 899 100	58 473 200	1 491 900	978 600	19 225 900
	Information technology	6 287 800	1 035 900	7 004 300	12 658 700	25 077 100	792 300	839 100	5 617 300
	Medical	3 992 800	139 000	6 921 600	17 564 800	21 407 600	416 600	401 300	6 674 900
	Special equipment	1 605 600	127 100	3 325 400	7 051 900	3 786 000	329 800	9 600	5 622 300
	Other supplies, services and equipment	25 448 200	1 628 600	5 832 200	21 546 200	19 751 600	597 000	600 200	4 997 600
	Quick-impact projects	1 000 000	—	3 000 000	1 000 000	4 000 000	—	—	500 000
	Gross requirements	**690 753 100**	**53 527 600**	**611 751 200**	**1 346 584 600**	**1 598 942 200**	**45 029 700**	**54 412 700**	**589 799 200**
4	Staff assessment income	7 298 600	2 188 700	14 067 300	26 236 300	25 060 300	1 338 000	2 271 700	10 898 400
	Net requirements	**683 454 500**	**51 338 900**	**597 683 900**	**1 320 348 300**	**1 573 881 900**	**43 691 700**	**52 141 000**	**578 900 800**
5	Voluntary contributions in kind	—	3 048 900	—	4 953 900	—	—	1 484 300	—
	Total requirements	**690 753 100**	**56 576 500**	**611 751 200**	**1 351 538 500**	**1 598 942 200**	**45 029 700**	**55 897 000**	**589 799 200**

Abbreviations: MINURCAT, United Nations Mission in the Central African Republic and Chad; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUC, United Nations Organization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMIS, United Nations Mission in the Sudan; UNMIT, United Nations Integrated Mission in Timor-Leste; UNOCI, United Nations Operation in Côte d'Ivoire; UNOMIG, United Nations Observer Mission in Georgia; AMISOM, African Union Mission in Somalia; UNLB, United Nations Logistics Base at Brindisi, Italy.

UNMIK	*UNMIL*	*UNMIS*	*UNMIT*	*UNOCI*	*UNOMIG*	*Support for AMISOM*	*Subtotal*	*UNLB*	*Support account*	*Total*
704 900	282 500 500	309 827 600	64 054 900	232 578 800	456 300	40 503 500	3 072 707 400	—	—	3 072 707 400
33 929 200	120 079 900	224 123 200	77 743 000	106 353 700	7 803 300	22 233 100	1 466 244 300	26 268 700	203 307 300	1 695 820 300
—	1 651 800	1 743 400	—	395 300	—	—	7 797 600	—	—	7 797 600
—	—	—	—	—	—	—	—	—	—	—
134 500	997 500	486 100	668 400	111 000	—	532 200	4 581 100	664 600	6 049 600	11 295 300
661 600	2 579 900	5 220 200	6 023 200	4 649 200	339 200	2 337 100	42 322 700	1 080 300	17 307 000	60 710 000
5 556 100	47 830 400	106 148 800	15 990 400	46 559 700	839 800	78 401 200	1 036 339 800	10 788 200	21 548 300	1 068 676 300
443 700	12 096 000	24 713 800	2 739 300	13 149 400	73 600	15 660 000	200 174 700	908 200	—	291 082 900
—	53 454 700	156 880 700	19 805 300	44 668 100	211 500	4 464 200	927 373 800	—	—	927 373 800
—	2 805 600	107 400	—	35 400	—	1 231 100	49 071 200	—	—	49 071 200
2 997 300	14 687 100	26 547 000	7 757 400	18 475 600	248 500	12 447 100	244 046 000	6 709 900	2 684 200	253 440 100
1 315 700	4 118 300	16 717 800	5 910 800	8 474 300	44 800	9 745 500	105 639 700	7 777 900	58 242 800	171 660 400
140 100	10 670 400	10 095 000	1 893 400	6 882 100	11 000	3 737 600	90 948 200	398 500	203 500	91 550 200
—	2 451 800	3 160 600	244 300	3 640 200	—	—	31 354 600	—	—	31 354 600
925 900	4 054 800	71 578 600	3 109 000	4 801 300	918 000	22 287 400	188 076 600	3 357 800	13 204 700	204 639 100
—	1 000 000	1 000 000	—	1 000 000	—	—	12 500 000	—	—	12 500 000
46 809 000	**560 978 700**	**958 350 200**	**205 939 400**	**491 774 100**	**10 946 000**	**213 580 000**	**7 479 177 700**	**57 954 100**	**322 547 400**	**7 859 679 200**
3 992 400	11 129 800	22 217 200	7 760 700	9 647 900	933 500	2 358 700	147 399 500	5 093 900	27 486 900	179 980 300
42 816 600	**549 848 900**	**936 133 000**	**198 178 700**	**482 126 200**	**10 012 500**	**211 221 300**	**7 331 778 200**	**52 860 200**	**295 060 500**	**7 679 698 900**
—	52 800	—	—	—	—	—	9 539 900	—	—	9 539 900
46 809 000	**561 031 500**	**958 350 200**	**205 939 400**	**491 774 100**	**10 946 000**	**213 580 000**	**7 488 717 600**	**57 954 100**	**322 547 400**	**7 869 219 100**